#### **2018 ANNUAL REPORT**

# Beyond.

#### **CORE VALUES**

Club Beyond is a Christ-centered community of leaders with an exclusively military focus.

Our methods are incarnational, and our perspective is ecumenical.

We leverage strategic partnerships for the greatest results.

We value professionalism from our staff and excellence in our stewardship.







# Christ-Centered Community

Committed to healthy relationships with God, self and others.

#### Military-Focused Ministry Exclusively serving military teens, families and chaplains through

# families and chaplains through volunteers and staff.

Incarnational and

# Ecumenical Pursuing relational inreach and outreach ministry with every military teen.

## Strategic Partnerships

Collaborating with like-minded organizations for the greatest results.

### Professionalism and Stewardship

Expecting excellence in ministry, administration and finances.

#### **2018 ANNUAL REPORT**

For over 38 years Club Beyond has been entering the world of military teens and being the consistent presence in the midst of their ever-changing world. It is a privilege to walk alongside military teens, spending countless hours hanging out with them, going to their games, sharing a meal or just showing up at the school to say "hi," all in order to earn the trust to share with them the great news of God's love that never changes.



This past year we have seen a

tremendous increase in the number of commanders and chaplains asking for Club Beyond to come and serve their teens. We have seen lives changed, leaders answering the call to come on staff, and kids experiencing life the way God intended it to be lived with adventure, fun and surrounded by community. Please join us in our vision of seeing "every military brat believe" and in praying for continued growth and staff in the year ahead.



**VISION:** Let every military brat believe.

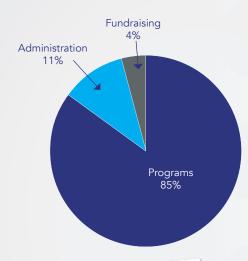
MISSION: Celebrate life with military teens, introduce them to the Life Giver, and help them become more like Him.

**STRATEGIC OBJECTIVE:** Healthy subject matter experts providing effective military youth ministry.



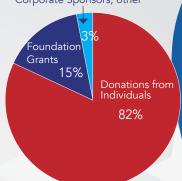
#### **TOTAL REVENUE**

MCYM is a faith-based ministry, which means that the largest single source of income is raised by staff through thousands of individuals, churches, foundations and corporations who invest in the lives of military teens through their donations.





Military Chapels, Churches, Combined Federal Campaign, Corporate Sponsors, other



Total Revenue: \$3,700,804

#### TOTAL EXPENSES

MCYM adheres to high standards of financial responsibility and transparency. To ensure that military teens benefit directly from donations, 82 cents of every dollar is spent directly on Club Beyond Programs. We want to ensure that every dollar is leveraged to reach every Military Teen we can through staff and volunteers who spend thousands of hours being with teenagers and ensuring they experience God's love through this relational ministry.

Total Expenses: \$3,695,213





All financial information is for the year ending July 31, 2018. A copy of the audited financial statements can be obtained at mcym.org.





